COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

FISCAL NOTE

<u>L.R. No.</u>: 671-01 <u>Bill No.</u>: HB 238

Subject: Licenses - Motor Vehicle; Motor Vehicles; Revenue Department

<u>Type</u>: Original

Date: January 18, 2001

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS						
FUND AFFECTED	FY 2002	FY 2003	FY 2004			
Highway Funds	\$7,035	\$8,438	\$8,438			
Total Estimated Net Effect on <u>All</u> State Funds	\$7,035	\$8,438	\$8,438			

ESTIMATED NET EFFECT ON FEDERAL FUNDS							
FUND AFFECTED	FY 2002	FY 2003	FY 2004				
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0				

ESTIMATED NET EFFECT ON LOCAL FUNDS							
FUND AFFECTED	FY 2002	FY 2003	FY 2004				
Cities	\$1,407	\$1,687	\$1,687				
Counties	\$938	\$1,125	\$1,125				
Local Government	\$2,345	\$2,812	\$2,812				

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Revenue (DOR)** assume, based on information received from the Missouri 4-H Foundation, there are approximately 15,000 families in Missouri who would be eligible for the 4-H license plate. It is assumed that 5% of this membership will apply for the new plate type. The Motor Vehicle Bureau will require 1 Clerk Typist II for 60 hours of overtime to process these new types of plates. The MVB will also incur costs for policies, procedures and postage in amount of \$2,244 and \$2,820 for plates and tabs.

Oversight assumes these special license plates will replace standard license plates on vehicles owned by eligible persons and that any additional costs to **DOR** will be minimal and can be absorbed from existing resources. **Oversight** assumes DOR can absorb the cost of policy and procedure revisions, and postage from existing resources.

REVENUE IMPACT

FY02

15,000 x 5% = 750 x \$15 = \$11,250/12 x 10 = \$9,380 x 75% = \$7,035 Highway x 15% = \$1,407 Cities x
$$10\%$$
 = \$ 938 Counties

FY03 & FY04

\$11,250 x 75% = \$8,438 Highway x 15% = \$1,687 Cities x 10% = \$1,125 Counties

Officials from the **Department of Transportation** concur with Department of Revenue's response to this legislation.

FISCAL IMPACT - State Government	FY 2002 (10 Mo.)	FY 2003	FY 2004
HIGHWAY FUNDS	(10 1410.)		
Income - Department of Revenue			
Special license plate fees	\$7,035	\$8,438	\$8,438
ESTIMATED NET EFFECT ON			
HIGHWAY FUNDS	<u>\$7,035</u>	<u>\$8,438</u>	<u>\$8,438</u>
FISCAL IMPACT - Local Government	FY 2002	FY 2003	FY 2004
	(10 Mo.)		
Cities			
Special license plate fees	\$1,407	\$1,687	\$1,687
Counties			
Special license plate fees	\$938	\$1,125	\$1,125
ESTIMATED NET EFFECT ON			
LOCAL GOVERNMENT	<u>\$2,345</u>	<u>\$2,812</u>	<u>\$2,812</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Allows for a member or a person whose child is a member of the Missouri 4-H to apply for special license plates.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue Department of Transportation

Jeanne Jarrett, CPA

Director

January 18, 2001